

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 www.ladpw.org

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE
REFER TO FILE: W-0

March 2, 2006

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY ANNEXATION 40-53 (4-125)
NEGOTIATED TAX EXCHANGE RESOLUTION
SUPERVISORIAL DISTRICT 5
3 VOTES

IT IS RECOMMENDED THAT YOUR BOARD ACTING AS THE GOVERNING BODY OF THE LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY:

Adopt the enclosed Joint Resolution approving and accepting the negotiated exchange of property tax revenue resulting from Annexation 40-53 (4-125).

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

We are recommending that your Board adopt the enclosed Joint Resolution approving and accepting the negotiated exchange of property tax revenue resulting from Annexation 40-53 (4-125), approximately 25 acres of vacant land in the City of Lancaster to Los Angeles County Waterworks District No. 40, Antelope Valley.

The Honorable Board of Supervisors March 2, 2006 Page 2

<u>Implementation of Strategic Plan Goals</u>

This action meets the County Strategic Plan Goal of Organizational Effectiveness as it will provide effective and efficient delivery of water to future customers within the annexed area.

FISCAL IMPACT/FINANCING

New revenue will be generated in the form of standby charges paid by the property owners to the Los Angeles County Waterworks District No. 40, Antelope Valley, for operation and maintenance of the water system and capital improvement projects.

The property owners requesting the proposed annexation will pay all required fees associated with this project.

The Joint Resolution will transfer a portion of the annual property tax increment from each of the affected County taxing entities, together with the Lancaster Cemetery District, the Antelope Valley Mosquito Abatement & Vector Control District, the County Sanitation District No. 14 of Los Angeles County, the Antelope Valley Resource Conservation District, the City of Lancaster, and the Antelope Valley-East Kern Water Agency to Los Angeles County Waterworks District No. 40, Antelope Valley. The property tax transfers will become effective Fiscal Year 2006-07.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Section 99 of the Revenue and Taxation Code requires that prior to the effective date of any jurisdictional change, the governing bodies of all agencies whose service area or service responsibilities will be altered by such change must negotiate a reallocation of property tax revenue between the affected agencies, and approve and accept such reallocation by resolution.

Adoption of the tax transfer Resolution by your Board will allow the Local Agency Formation Commission (LAFCO) to schedule the required public hearing to consider testimony on the proposed annexation. LAFCO will subsequently take action to approve, approve with changes, or disapprove the proposal. The tax transfer Resolution has also been approved as to form by County Counsel.

The Honorable Board of Supervisors March 2, 2006 Page 3

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no negative impact on current County services or projects during the performance of the recommended services.

CONCLUSION

After approval of this recommendation, please return one adopted copy of this letter and one signed original of the Joint Resolution to Public Works, Waterworks and Sewer Maintenance Division, for submittal to LAFCO, and forward one adopted copy of the letter and Resolution to the County Assessor.

Respectfully submitted,

DONALD L. WOLFE Director of Public Works

MR:Im

Enc.

cc: Chief Administrative Office County Assessor

County Counsel

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES, THE BOARD OF DIRECTORS OF THE LANCASTER CEMETERY DISTRICT, THE BOARD OF TRUSTEES OF THE ANTELOPE VALLEY MOSQUITO ABATEMENT & VECTOR CONTROL DISTRICT, THE BOARD OF DIRECTORS OF THE COUNTY SANITATION DISTRICT NO. 14 OF LOS ANGELES COUNTY, THE BOARD OF DIRECTORS OF THE ANTELOPE VALLEY RESOURCE CONSERVATION DISTRICT, THE CITY COUNCIL OF THE CITY OF LANCASTER, AND THE BOARD OF DIRECTORS OF THE ANTELOPE VALLEY-EAST KERN WATER AGENCY APPROVING AND ACCEPTING THE NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES RESULTING FROM ANNEXATION OF PROPERTY DESIGNATED AS ANNEXATION 40-53 (4-125), TO THE LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY

WHEREAS, pursuant to Section 99.01 of the Revenue and Taxation Code, in the case of any jurisdictional change that will result in a special district providing one or more services to an area where those services have not previously been provided by any local agency, the special district and each local agency that receives an apportionment of property tax revenue from the area, may negotiate an exchange of property tax revenue generated in the area subject to the jurisdictional change and attributable to those local agencies; and

WHEREAS, the Board of Supervisors of the County of Los Angeles, acting on behalf of Los Angeles County Waterworks District No. 40, Antelope Valley, County of Los Angeles Library, and County of Los Angeles Consolidated Fire Protection District; together with the Board of Directors of the Lancaster Cemetery District, the Board of Trustees of the Antelope Valley Mosquito Abatement & Vector Control District, the Board of Directors of the County Sanitation District No. 14 of Los Angeles County, the Board of Directors of the Antelope Valley Resource Conservation District, the Board of Directors of the Antelope Valley-East Kern Water Agency, and the City Council of the City of Lancaster have determined that the amount of property tax revenue to be exchanged between their respective agencies as a result of the annexation proposal identified as Annexation 40-53 (4-125) to the Los Angeles County Waterworks District No. 40, Antelope Valley, is as set forth:

- 1. The Los Angeles County Waterworks District No. 40, Antelope Valley, County of Los Angeles Library, County of Los Angeles Consolidated Fire Protection District, Lancaster Cemetery District, Antelope Valley Mosquito Abatement & Vector Control District, County Sanitation District No. 14 of Los Angeles County, Antelope Valley Resource Conservation District, Antelope Valley—East Kern Water Agency, and the City of Lancaster have determined that the amount of property tax revenue to be exchanged between their respective agencies as a result of the annexation proposal identified as Annexation 40-53 (4-125) is approved and accepted.
- 2. For fiscal years commencing on or after July 1, 2006, or the July 1 after the effective date of this jurisdictional change, whichever is later, the property tax revenue increment generated from the area within Annexation 40-53 (4-125) shall be allocated to the affected agencies as indicated in the enclosed worksheets (Exhibits A,B,C,D,E, and F).
- 3. No transfer of property tax revenues other than those specified in Paragraph 2 shall be made as a result of Annexation 40-53 (4-125).
- 4. If at any time after the effective date of this Joint Resolution, the calculations used herein to determine initial property tax transfers or the data used to perform those calculations are found to be incorrect, thus producing an improper or inaccurate property tax transfer, the property tax transfer shall be recalculated and the corrected transfer shall be implemented for the next fiscal year, and any amounts of property tax received in excess of that which is proper shall be refunded to the appropriate agency.

The foregoing Resolution was adopted of by the Board of Supervisors of the County of L Los Angeles County Waterworks District No. 40	os Angeles as the governing body of the
	JOANNE STURGES Acting Executive Officer of the Board of Supervisors of the County of Los Angeles
	By Deputy

APPROVED AS TO FORM:

RAYMOND G. FORTNER, JR. County Counsel

Depruty/

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES, THE BOARD OF DIRECTORS OF THE LANCASTER CEMETERY DISTRICT, THE BOARD OF TRUSTEES OF THE ANTELOPE VALLEY MOSQUITO ABATEMENT & VECTOR CONTROL DISTRICT, THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICTS OF LOS ANGELES COUNTY DISTRICT NO. 14, THE BOARD OF DIRECTORS OF THE ANTELOPE VALLEY RESOURCE CONSERVATION DISTRICT, THE CITY COUNCIL OF THE CITY OF LANCASTER, AND THE BOARD OF DIRECTORS OF THE ANTELOPE VALLEY-EAST KERN WATER AGENCY APPROVING AND ACCEPTING THE NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES RESULTING FROM ANNEXATION OF PROPERTY DESIGNATED AS ANNEXATION 40-53 (4-125), TO THE LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY

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WHEREAS, the Board of Supervisors of the County of Los Angeles, acting on behalf of Los Angeles County Waterworks District No. 40, Antelope Valley, County of Los Angeles Library, and County of Los Angeles Consolidated Fire Protection District; together with the Board of Directors of the Lancaster Cemetery District, the Board of Trustees of the Antelope Valley Mosquito Abatement & Vector Control District, the Board of Directors of County Sanitation Districts of Los Angeles County District No. 14, the Board of Directors of the Antelope Valley Resource Conservation District, the Board of Directors of the Antelope Valley—East Kern Water Agency, and the City Council of the City of Lancaster have determined that the amount of property tax revenue to be exchanged between their respective agencies as a result of the annexation proposal identified as Annexation 40-53 (4-125) to the Los Angeles County Waterworks District No. 40, Antelope Valley, is as set forth:

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PASSED, the following	APPROVED, AND ADOPTED this ng vote:	2 1th day of Lee., 2005, by
AYES:	3	
NOES:	0	, ,
ABSENT:	0	•
ABSTAIN:	0	·
		Chairperson, Board of Directors Lancaster Cemetery District

ATTEST:

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES, THE BOARD OF DIRECTORS OF THE LANCASTER CEMETERY DISTRICT, THE BOARD OF TRUSTEES OF THE ANTELOPE VALLEY MOSQUITO ABATEMENT & VECTOR CONTROL DISTRICT, THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICTS OF LOS ANGELES COUNTY DISTRICT NO. 14, THE BOARD OF DIRECTORS OF THE ANTELOPE VALLEY RESOURCE CONSERVATION DISTRICT, THE CITY COUNCIL OF THE CITY OF LANCASTER, AND THE BOARD OF DIRECTORS OF THE ANTELOPE VALLEY-EAST KERN WATER AGENCY APPROVING AND ACCEPTING THE NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES RESULTING FROM ANNEXATION OF PROPERTY DESIGNATED AS ANNEXATION 40-53 (4-125), TO THE LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY

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WHEREAS, the Board of Supervisors of the County of Los Angeles, acting on behalf of Los Angeles County Waterworks District No. 40, Antelope Valley, County of Los Angeles Library, and County of Los Angeles Consolidated Fire Protection District; together with the Board of Directors of the Lancaster Cemetery District, the Board of Trustees of the Antelope Valley Mosquito Abatement & Vector Control District, the Board of Directors of County Sanitation Districts of Los Angeles County District No. 14, the Board of Directors of the Antelope Valley Resource Conservation District, the Board of Directors of the Antelope Valley—East Kern Water Agency, and the City Council of the City of Lancaster have determined that the amount of property tax revenue to be exchanged between their respective agencies as a result of the annexation proposal identified as Annexation 40-53 (4-125) to the Los Angeles County Waterworks District No. 40, Antelope Valley, is as set forth:

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PASSED, APPROVED, AND ADOPTED this_	24 4	_ day of _	lan.	2005,	by
the following vote:	•				

AYES:

NOES:

ABSENT: 0

ABSTAIN:

Chairperson, Board of Trustees
Antelope Valley Mosquito
Abatement & Vector Control

ATTEST:

Page 3 of 3

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES, THE BOARD OF DIRECTORS OF THE LANCASTER CEMETERY DISTRICT, THE BOARD OF TRUSTEES OF THE ANTELOPE VALLEY MOSQUITO ABATEMENT & VECTOR CONTROL DISTRICT, THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICT NO. 14 OF LOS ANGELES COUNTY, THE BOARD OF DIRECTORS OF THE ANTELOPE VALLEY RESOURCE CONSERVATION DISTRICT, THE CITY COUNCIL OF THE CITY OF LANCASTER, AND THE BOARD OF DIRECTORS OF THE ANTELOPE VALLEY-EAST KERN WATER AGENCY APPROVING AND ACCEPTING THE NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES RESULTING FROM ANNEXATION OF PROPERTY DESIGNATED AS ANNEXATION 40-53 (4-125), TO THE LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY

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21st day of <u>December</u> , 2005, by
County Sanitation District No. 14 of Los Angeles County Manh Challetter Chairperson, Board of Directors
DEC 2 1 2005

Page 3 of 3

(SIGNED IN COUNTERPART)

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES, THE BOARD OF DIRECTORS OF THE LANCASTER CEMETERY DISTRICT, THE BOARD OF TRUSTEES OF THE ANTELOPE VALLEY MOSQUITO ABATEMENT & VECTOR CONTROL DISTRICT, THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICTS OF LOS ANGELES COUNTY DISTRICT NO. 14, THE BOARD OF DIRECTORS OF THE ANTELOPE VALLEY RESOURCE CONSERVATION DISTRICT, THE CITY COUNCIL OF THE CITY OF LANCASTER, AND THE BOARD OF DIRECTORS OF THE ANTELOPE VALLEY-EAST KERN WATER AGENCY APPROVING AND ACCEPTING THE NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES RESULTING FROM ANNEXATION OF PROPERTY DESIGNATED AS ANNEXATION 40-53 (4-125), TO THE LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY

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PASSED, APPROVED, AND ADOPTED this 15th day of $\underline{\text{December}}$, 2005, by the following vote:

AYES: Jim Dodson, Kathleen Burr, Steve Rodrigues, and Ann Gregg

NOES:

ABSENT:Leonard Griffin

ABSTAIN:

Chairperson, Board of Directors
Antelope Valley Resource
Conservation District

ATTEST:

Page 3 of 3

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES, THE BOARD OF DIRECTORS OF THE LANCASTER CEMETERY DISTRICT, THE BOARD OF TRUSTEES OF THE ANTELOPE VALLEY MOSQUITO ABATEMENT & VECTOR CONTROL DISTRICT, THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICTS OF LOS ANGELES COUNTY DISTRICT NO. 14, THE BOARD OF DIRECTORS OF THE ANTELOPE VALLEY RESOURCE CONSERVATION DISTRICT, THE CITY COUNCIL OF THE CITY OF LANCASTER, AND THE BOARD OF DIRECTORS OF THE ANTELOPE VALLEY-EAST KERN WATER AGENCY APPROVING AND ACCEPTING THE NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES RESULTING FROM ANNEXATION OF PROPERTY DESIGNATED AS ANNEXATION 40-53 (4-125), TO THE LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY

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PASSED, APPROVED, AND ADOPTED this 10th day of January , 2006, 2005, by the following vote:

AYES: Council Members: Jeffra, Sileo, Visokey, Vice-Mayor Hearns, Mayor Roberts

NOES: None

ABSENT: None

ABSTAIN: None

Frank C. Roberts, Mayor City of Lancaster

ATTEST:

Geri K. Bryan, City Clerk

JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES, THE BOARD OF DIRECTORS OF THE LANCASTER CEMETERY DISTRICT, THE BOARD OF TRUSTEES OF THE ANTELOPE VALLEY MOSQUITO ABATEMENT & VECTOR CONTROL DISTRICT, THE BOARD OF DIRECTORS OF COUNTY SANITATION DISTRICTS OF LOS ANGELES COUNTY DISTRICT NO. 14, THE BOARD OF DIRECTORS OF THE ANTELOPE VALLEY RESOURCE CONSERVATION DISTRICT, THE CITY COUNCIL OF THE CITY OF LANCASTER, AND THE BOARD OF DIRECTORS OF THE ANTELOPE VALLEY-EAST KERN WATER AGENCY APPROVING AND ACCEPTING THE NEGOTIATED EXCHANGE OF PROPERTY TAX REVENUES RESULTING FROM ANNEXATION OF PROPERTY DESIGNATED AS ANNEXATION 40-53 (4-125), TO THE LOS ANGELES COUNTY WATERWORKS DISTRICT NO. 40, ANTELOPE VALLEY

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PASSED, AF	PPROVED, AND ADOPTED this vote:	day of <u>December</u> , 2005, by
AYES:	6	
NOES:	0	
ABSENT:		
ABSTAIN:	0	
		Chairperson, Board of Directors Antelope Valley-East Kern Water Agency
ATTEST:		

Annexation To: Account No. TRA: Effective Date: Annexation Number:	Waterworks Distri 047.04 5870 July 1, 2006 40-53(4-125)	Waterworks District # 40 ANTELOPE VALLEY 047.04 5870 July 1, 2006 40-53(4-125)	VALLEY			
Waterworks District # 40, Antelope Valley Based on their 2005-06 Tax Sharing Ratios	0.006732341					
1	(1) Current	(2) = (1) / Total	(3) Proposed	(4) = (2) * (3)	(5) Allocation	(6) = (1) + (5)
Accnt No. Taxing Agency	Tax Share	Percent Dis	Dist Share	Dist Share	Adjustments	Net Share
1.05 LOS ANGELES COUNTY GENERAL	0.428818304	42.8818% 0.00	0.006732341	0.002886951	-0.002928716	0.425889588
1.20 L.A. COUNTY ACCUM CAP OUTLAY	0.000112884	0.0113% 0.00	0.006732341	0.000000760	0.000000000	0.000112884
L A COUNTY LIBRARY	0.028868023		0.006732341	0.000194349	-0.000194349	0.028673674
	0.173609386		0.006732341	0.001168798	-0.001168798	0.172440588
7.31 LACFIRE-FFW	0.006090809		0.006732341	0.000041005	0.000000000	0.006090809
	0.001581137		0.006732341	0.000010645	-0.000010645	0.001570492
61.05 AN IELOPE VLY MOSQ & VECTOR CONTR	0.001990193		0.006732341	0.000013399	-0.000013399	0.001976794
	0.000935660	0.0936% 0.00	0.006732341	0.000200413	-0.000200413	0.029568335
186.01 CITY-LANCASTER TD#1	0.067561043		0.006732341	0.000454844	-0.000454844	0.067106199
_	0.018968627	1.8969% 0.00	0.006732341	0.000127703	-0.000127703	0.018840924
_	0.000000000		0.006732341	0.000000000	Exempt	0.00000000.0
EDUCATIONAL AUG FD II	0.000000000		0.006732341	0.000000000	Exempt	0.00000000.0
COUNTY SCHOOL SERV	0.001400525		0.006732341	0.0000009429	Exempt	0.001400525
	0.002779558		0.006732341	0.000018713	Exempt	0.002779558
464.01 EASTSIDE UNION SCHOOL DISTRICT	0.054943149	5.4943% 0.00 1.0525% 0.00	0.006732341	0.000369896	Exempt	0.054943149
DEV CTR HDCPD MINOR	0.000834184		0.006732341	0.000005616	Exempt	0.000834184
717.02 ANTELOPE VALLEY UNION HIGH SCH.	0.096661062		0.006732341	0.000650755	Exempt	0.096661062
CO.SCH.SERV.FD ANTE	0.000355165	0.0355% 0.00	0.006732341	0.000002391	Exempt	0.000355165
-	0.047356090		0.006732341	0.000318817	Exempt	0.047356090
792.04 ANTELOPE VY.JT. COMMUNITY COLL.	0.026840144	2.6840% 0.00	0.006732341	0.000180697	Exempt	0.026840144
047.04 Waterworks Dist # 40 ANTELOPE VALLEY	0.000000000	0.0000%	0.006732341	0.000000000	0.000000000	0.005105166
Total	1.000000000	100.000%		0.006732341	-0.005105166	1.000000000

Current share as reflected in the Auditor's ATI distribution in AF 49. Must total 1.000000000.
 Must total 100%.
 Weighted average waterworks district share as verified by Auditor.
 Must total share reflected in Column (3).
 Reflects exemption for school entities and County general fund obligation for debt service and FFW.
 Final share distributions to be reflected in tax transfer resolution.

Annexation To: Account No. TRA: Effective Date: Annexation Number:	Waterworks District # 40 - ACO FUND 51.75 5870 July 1, 2006 40-53(4-125)	ict # 40 - ACO F	UND			
Waterworks District # 40, ACO FUND Based on their 2005-06 Tax Sharing Ratios	0.006867180					
	(1) Current Tax Share	(2) = (1) / Total Percent	(3) Proposed Dist Share	(4) = (2) * (3) Alloc of Dist Share	(5) Allocation Adjustments	(6) = (1) + (5) New Net Share
1.05 LOS ANGELES COUNTY GENERAL	0.425889588	42.5890%	0.006867180	0.002924660	-0.002967262	0.422922325
1.20 L.A. COUNTY ACCUM CAP OUTLAY	0.000112884	0.0113%	0.006867180	0.000000775	0.000000000	0.000112884
L A COUNTY LIBRARY	0.028673674	2.8674%	0.006867180	0.000196907	-0.000196907	0.028476766
_	0.172440588	17.2441%	0.006867180	0.001184181	-0.001184181	0.171256408
L A C FIRE-FFW	0.006090809	0.6091%	0.006867180	0.000041827	0.000000000	0.006090809
WATERWORKS DIST #40	0.005105166	0.5105%	0.006867180	0.0000035058	-0.000035058	0.005070108
LANCASTER CEMETERY	0.001570492	0.1570%	0.006867180	0.000010785	-0.000010785	0.001559707
61.05 ANTELOPE VLY MOSQ & VECTOR CONTR	0.001976794	0.1977%	0.006867180	0.000013575	-0.000013575	0.001963219
	0.029568335	2.9568%	0.006867180	0.000203051	-0.000203051	0.029365284
	0.000929361	0.0929%	0.006867180	0.0000006382	-0.000006382	0.000922979
	0.067106199	6.7106%	0.006867180	0.000460830	-0.000460830	0.066645369
	0.018840924	1.8841%	0.006867180	0.000129384	-0.000129384	0.018711540
	0.000000000	%0000'0	0.006867180	0.00000000.0	Exempt	0.000000000
	0.000000000	%0000'0	0.006867180	0.00000000.0	Exempt	0.00000000.0
COUNTY SCHOOL SERVI	0.001400525	0.1401%	0.006867180	0.000000618	Exempt	0.001400525
CHILDREN'S INSTIL TUIT	0.002779558	0.2780%	0.006867180	0.000019088	Exempt	0.002779558
ш	0.054943149	5.4943%	0.006867180	0.000377304	Exempt	0.054943149
CO.SCH.SERV.FD EAST	0.010525309	1.0525%	0.006867180	0.000072279	Exempt	0.010525309
	0.000834184	0.0834%	0.006867180	0.000005728	Exempt	0.000834184
-	0.096661062	9.6661%	0.006867180	0.000663789	Exempt	0.096661062
CO.SCH.SERV.FD ANTE	0.000355165	0.0355%	0.006867180	0.0000002439	Exempt	0.000355165
717.07 ANTELOPE VY.UN.HIELEM SCH FD.	0.047356090	4.7356%	0.006867180	0.000325203	Exempt	0.047356090
792.04 ANTELOPE VY.JT. COMMUNITY COLL.	0.026840144	2.6840%	0.006867180	0.000184316	Exempt	0.026840144
051.75 Waterworks Dist # 40 ACO FUND	0.000000000	0.0000%	0.006867180	0.000000000	0.000000000	0.005207416
Total	1.000000000	100.000%		0.006867180	-0.005207416	1.000000000

Current share as reflected in the Auditor's ATI distribution in AF 49. Must total 1.000000000.
 Must total 100%.
 Weighted average waterworks district share as verified by Auditor.
 Must total share reflected in Column (3).
 Reflects exemption for school entities and County general fund obligation for debt service and FFW.
 Final share distributions to be reflected in tax transfer resolution.

Annexation To: Account No. TRA: Effective Date: Annexation Number:	Waterworks District # 40 ANTELOPE VALLEY 047.04 10604 July 1, 2006 40-53(4-125)	ict # 40 ANTEL	OPE VALLEY			
Waterworks District # 40, Antelope Valley Based on their 2005-06 Tax Sharing Ratios	0.006732341					
	(1) Current	(2) = (1) / Total	(3) Proposed	(4) = (2) * (3) Alloc of	(5) Allocation	(6) = (1) + (5) New
Accnt No. Taxing Agency	Tax Share	Percent	Dist Share	Dist Share	Adjustments	Net Share
1.05 LOS ANGELES COUNTY GENERAL	0.428557910	42.8558%	0.006732341	0.002885198	-0.002926930	0.425630980
1.20 L.A. COUNTY ACCUM CAP OUTLAY	0.000112814	0.0113%	0.006732341	0.000000760	0.00000000.0	0.000112814
3.01 L A COUNTY LIBRARY	0.028853668	2.8854%	0.006732341	0.000194253	-0.000194253	0.028659415
L A C FIRE-FFW	0.006085884	0.6086%	0.006732341	0.001168242	0.000000000	0.172335362
	0.001580304	0.1580%	0.006732341	0.000010639	-0.000010639	0.001569665
61.05 ANTELOPE VLY MOSQ & VECTOR CONTR	0.001989171	0.1989%	0.006732341	0.000013392	-0.000013392	0.001975779
	0.030263620	3.0264%	0.006732341	0.000203745	-0.000203745	0.030059875
-	0.000935183	0.0935%	0.006732341	0.000006296	-0.000006296	0.000928887
		6.7588%	0.006732341	0.000455027	-0.000455027	0.067133218
	0.018959357	1.8959%	0.006732341	0.000127641	-0.000127641	0.018831716
	0.000000000	0.0000%	0.006732341	0.000000000	Exempt	0.000000000
400.01 EDUCATIONAL AUG FD IMPOUND	0.000000000	0.0000%	0.006732341	0.000000000	Exempt	0.000000000
	0.001399666	0.1400%	0.006/32341	0.000009423	Exempt Exempt	0.001399666
EASTSIDE UNION SCHOO	0.054909473	5.4909%	0.006732341	0.000369669	Exempt	0.054909473
CO.SCH.SERV.FD EAST	0.010518859	1.0519%	0.006732341	0.000070817	Exempt	0.010518859
	0.000833673	0.0834%	0.006732341	0.000005613	Exempt	0.000833673
-	0.096601814	9.6602%	0.006732341	0.000650356	Exempt	0.096601814
CO.SCH.SERV.FD ANTE	0.000354947	0.0355%	0.006732341	0.000002390	Exempt	0.000354947
	0.04/32/064	4.7327%	0.006732341	0.000318622	Exempt	0.047327064
792.04 ANTELOPE VY.JT. COMMUNITY COLL.	0.026823690	2.6824%	0.006732341	0.000180586	Exempt	0.026823690
047.04 Waterworks Dist # 40 ANTELOPE VALLEY	0.000000000	%0000.0	0.006732341	0.000000000	0.000000000	0.005106164
Total	1.000000000	100.000%		0.006732341	-0.005106164	1.000000000

Current share as reflected in the Auditor's ATI distribution in AF 49. Must total 1.000000000.
 Must total 100%.
 Weighted average waterworks district share as verified by Auditor.
 Must total share reflected in Column (3).
 Reflects exemption for school entities and County general fund obligation for debt service and FFW.
 Final share distributions to be reflected in tax transfer resolution.

Annexation To: Account No. TRA: Effective Date: Annexation Number:	Waterworks District # 40 - ACO FUND 51.75 10604 July 1, 2006 40-53(4-125)	ict # 40 - ACO F	QND:			
Waterworks District # 40, ACO FUND Based on their 2005-06 Tax Sharing Ratios	0.006867180					
	(1) Current Tax Share	(2) = (1) / Total Percent	(3) Proposed Dist Share	(4) = (2) * (3) Alloc of Dist Share	(5) Allocation Adjustments	(6) = (1) + (5) New Net Share
LOS ANGELES COUNTY	0.425630980	42.5631%	0.006867180	0.002922885	-0.002965452	0.422665528
3.01 LA COUNTY FIRRARY	0.000112814	0.0113% 2.8659%	0.00686/180	0.000000775	0.000000000 -0.000196809	0.000112814
7.30 CONSOL. FIRE PRO.DIST.OF L.A.CO.	0.172358562	17.2359%	0.006867180	0.001183617	-0.001183617	0.171174945
L A C FIRE-FFW		0.6086%	0.006867180	0.000041793	0.000000000	0.006085884
	o 0	0.5106%	0.006867180	0.000035065	-0.000035065	0.005071099
53.30 LANCASTER CEMETERY DISTRICT 61.05 ANTELOPE VLY MOSQ & VECTOR CONTR	0.001569665	0.1570%	0.006867180	0.000010779	-0.000010779 -0.000013568	0.001558886
	0.030059875	3.0060%	0.006867180	0.000206427	-0.000206427	0.029853448
_	0.000928887	0.0929%	0.006867180	0.000006379	-0.000006379	0.000922508
	0.067133218	6.7133%	0.006867180	0.000461016	-0.000461016	0.066672202
-	0.018831716	1.8832%	0.006867180	0.000129321	-0.000129321	0.018702395
400.00 EDUCATIONAL REV AUGMENTATION FD	0.000000000	%00000 %00000	0.006867180	0.000000000	Exempt	0.000000000
	0.000000000	0.0000%	0.006867180	0.000000000	Exempt	0.00000000
	0.002777854	0.2778%	0.006867180	0.000019076	Exempt	0.002777854
EASTSIDE UNION SCHOO	0.054909473	5.4909%	0.006867180	0.000377073	Exempt	0.054909473
CO.SCH.SERV.FD EAST	0.010518859	1.0519%	0.006867180	0.000072235	Exempt	0.010518859
464.07 DEV CTR HDCPD MINOR EASTSIDE UN	0.000833673	0.0834%	0.006867180	0.0000005725	Exempt	0.000833673
	0.000354947	0.0355%	0.000867180	0.000002382	Exempt	0.096601614
-	0.047327064	4.7327%	0.006867180	0.000325003	Exempt	0.047327064
792.04 ANTELOPE VY.JT. COMMUNITY COLL.	0.026823690	2.6824%	0.006867180	0.000184203	Exempt	0.026823690
054 75 Waterworks Diet # 40 ACO EI IND		%00000	0.006867180			0.005208433
_	0.0000000		0.000007 100	•	0.00000000	0.005206433
Total	1.000000000	100.000%		0.006867180	-0.005208433	1.000000000

Current share as reflected in the Auditor's ATI distribution in AF 49. Must total 1.00000000.
 Must total 100%.
 Weighted average waterworks district share as verified by Auditor.
 Must total share reflected in Column (3).
 Reflects exemption for school entities and County general fund obligation for debt service and FFW.
 Final share distributions to be reflected in tax transfer resolution.

Annexation To: Account No. TRA: Effective Date: Annexation Number:	Waterworks District # 40 ANTELOPE VALLEY 047.04 11090 July 1, 2006 40-53(4-125)	ict # 40 ANTEL	OPE VALLEY			
Waterworks District # 40, Antelope Valley Based on their 2005-06 Tax Sharing Ratios	0.006732341					
•	(1) Current	(2) = (1) / Total	(3) Proposed	(4) = (2) * (3) Alloc of	(5) Allocation	(6) = (1) + (5) New
Accnt No. Taxing Agency	Tax Share	Percent	Dist Share	Dist Share	Adjustments	Net Share
LOS ANGELES COUNTY	0.428557910	42.8558%	0.006732341	0.002885198	-0.002926930	0.425630980
1.20 L.A. COUNTY ACCUM CAP OUTLAY	0.000112814	0.0113%	0.006732341	0.000000760	0.000000000	0.000112814
	0.173526804	17.3527%	0.006732341	0.001168242	-0.001168242	0.172358562
	0.006085884	0.6086%	0.006732341	0.000040972	0.000000000	0.006085884
LANCASTER CEMETERY	0.001580304	0.1580%	0.006732341	0.000010639	-0.000010639	0.001569665
ANTELOPE VLY MOSQ &	0.001989171	0.1989%	0.006732341	0.000013392	-0.000013392	0.001975779
~	0.030263620	3.0264%	0.006732341	0.000203745	-0.000203745	0.030059875
68.05 AN IELOPE VY RESOURCE CONSEK DIS:	0.000935183	0.0935%	0.006732341	0.000006296	-0.000006296	0.000928887
	0.06/588245	0.7388% 1.8959%	0.006/32341	0.000455027	-0.000455027	0.067133218
	0.000000000	0.0000%	0.006732341	0.000000000	Exempt	0.000000000
	0.000000000	0.0000%	0.006732341	0.00000000	Exempt	0.000000000
	0.001399666	0.1400%	0.006732341	0.000009423	Exempt	0.001399666
	0.002777854	0.2778%	0.006732341	0.000018701	Exempt	0.002777854
EASTSIDE UNION SCHOO	0.054909473	5.4909%	0.006732341	0.000369669	Exempt	0.054909473
404.06 CO.SCH.SERV.FD EASTSIDE UNION 464.07 DEV.CTR HDCPD MINOR FASTSIDE IIN	0.010518859	1.0519%	0.006/32341	0.000070817	Exempt	0.010518859
ANTELOPE VALLEY UNIC	0.096601814	9.6602%	0.006732341	0.000650356	Exempt	0.096601814
	0.000354947	0.0355%	0.006732341	0.000002390	Exempt	0.000354947
ANTELOPE VY.UN.HIEL	0.047327064	4.7327%	0.006732341	0.000318622	Exempt	0.047327064
792.04 ANTELOPE VY.JT. COMMUNITY COLL.	0.026823690	2.6824%	0.006732341	0.000180586	Exempt	0.026823690
047.04 Waterworks Dist # 40 ANTELOPE VALLEY	0.000000000	0.0000%	0.006732341	0.0000000000	0.000000000	0.005106164
Total	1.000000000	100.000%		0.006732341	-0.005106164	1.000000000

 ⁽¹⁾ Current share as reflected in the Auditor's ATI distribution in AF 49. Must total 1.000000000.
 (2) Must total 100%.
 (3) Weighted average waterworks district share as verified by Auditor.
 (4) Must total share reflected in Column (3).
 (5) Reflects exemption for school entities and County general fund obligation for debt service and FFW.
 (6) Final share distributions to be reflected in tax transfer resolution.

Annexation To: Account No. TRA.	Waterworks District # 40 - ACO FUND 51.75	rict # 40 - ACO	FUND			
Effective Date: Annexation Number:	July 1, 2006 40-53(4-125)					
Waterworks District # 40, ACO FUND Based on their 2005-06 Tax Sharing Ratios	0.006867180					
	(1) Current Tax Share	(2) = (1) / Total Percent	(3) Proposed Dist Share	(4) = (2) * (3) Alloc of Dist Share	(5) Allocation Adjustments	(6) = (1) + (5) New Net Share
1.05 LOS ANGELES COUNTY GENERAL	0.425630980	42.5631%	0.006867180	0.002922885	-0.002965452	0.422665528
1.20 L.A. COUNTY ACCUM CAP OUTLAY	0.000112814	0.0113%	0.006867180	0.000000775	0.00000000.0	0.000112814
_	0.028659415	2.8659%	0.006867180	0.000196809	-0.000196809	0.028462606
7.30 CONSOL, FIRE PRODISTIOF L'AICO.	0.172358562	17.2359%	0.006867180	0.001183617	-0.001183617	0.171174945
		0.5106%	0.006867180	0.000035065	-0.000035065	0.005071099
_		0.1570%	0.006867180	0.000010779	-0.000010779	0.001558886
	0.001975779	0.1976%	0.006867180	0.000013568	-0.000013568	0.001962211
66.45 CO SANIT DIST NO 14 OPERATING	0.030059875	3.0060%	0.006867180	0.000206427	-0.000206427	0.029853448
	0.000928887	0.0929%	0.006867180	0.0000006379	-0.000006379	0.000922508
CITY-LANCASTER TD#1	0.067133218	6.7133%	0.006867180	0.000461016	-0.000461016	0.066672202
ANTELOPE VYEAST KER	0.018831716	1.8832%	0.006867180	0.000129321	-0.000129321	0.018702395
EDUCATIONAL REV AUGN	0.000000000		0.006867180	0.000000000	Exempt	0.000000000
	0.000000000	0.0000%	0.006867180	0.000000000	Exempt	0.000000000
_	0.001399666	0.1400%	0.006867180	0.000009612	Exempt	0.001399666
400.21 CHILDREN'S INSTILL TUTTON FUND	0.002777854	0.2778%	0.006867180	0.000019076	Exempt	0.002777854
	0.054909473	5.4909% 1.0519%	0.006867180	0.0003//0/3	Exempt	0.054909473
	0.000833673	0.0834%	0.006867180	0.000005725	Exempt	0.000833673
-	0.096601814	9.6602%	0.006867180	0.000663382	Exempt	0.096601814
	0.000354947	0.0355%	0.006867180	0.000002437	Exempt	0.000354947
ANTELOPE VY.UN.HIELE	0.047327064	4.7327%	0.006867180	0.000325003	Exempt	0.047327064
792.04 ANTELOPE VY.JT. COMMUNITY COLL.	0.026823690	2.6824%	0.006867180	0.000184203	Exempt	0.026823690
051.75 Waterworks Dist # 40 ACO FUND	0.000000000	0.0000%	0.006867180	0.000000000	0.000000000	0.005208433
Total	1.000000000	100.000%		0.006867180	-0.005208433	1.000000000

Current share as reflected in the Auditor's ATI distribution in AF 49. Must total 1.00000000.
 Must total 100%.
 Weighted average waterworks district share as verified by Auditor.
 Must total share reflected in Column (3).
 Reflects exemption for school entities and County general fund obligation for debt service and FFW.
 Final share distributions to be reflected in tax transfer resolution.